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ABSTRACT

This report summarizes enrollment, financing, programs, and staff data in the 16 colleges of the Wisconsin Technical College System. Total headcount enrollment for fiscal year 1998-99 was 442,274 and total FTE enrollment was 57,667. During this fiscal year, 15,365 degrees and diplomas were awarded. Total operational cost was \$604 million. The WTCS offered 1,024 programs and employed 9,737 staff equivalents. Many of the data summaries include ten-year trends. Tables summarizing enrollment include: (1) headcount enrollment by aid category; (2) FTE enrollment by aid category; (3) enrollment by sex and ethnicity; (4) special needs enrollments; (5) graduates by aid category; and (6) graduate employment status. Tables summarizing financing include: (1) operational cost by aid category; (2) revenues; (3) general state aid to colleges; (4) mill rates, tax levies, and property values; (5) program fees and out-of-state tuition; and (6) customized instruction and technical assistance contracts. Tables summarizing programs include: (1) programs offered by division; (2) college parallel program; and (3) basic skills and remedial instruction courses. Other tables and figures are: staff equivalents, campus locations, and statewide map. (RDG)

WTCS FACTS

April 2000

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WTCS FACTS

April 2000

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April, 2000

FY 90-99 SYSTEMWIDE HEADCOUNT

Fiscal Years Systemwide	College Parallel	Associate Degree	Technical Diploma	Vocational- Adult	Non-Post- Secondary ¹	Community Services ²		Total ³	Percent Change
						Cooperative Services	District Services		
1989-90	12,068	91,287	78,388	275,117	N/A	22,315	35,824	447,819	+2.5%
1990-91	14,024	94,741	84,649	279,031	N/A	15,229	32,592	454,728	+1.5%
1991-92	16,081	103,862	90,682	288,916	N/A	29,941		464,435	+2.1%
1992-93	17,042	103,164	98,558	268,108	N/A	26,297		452,897	-2.5%
1993-94	17,709	104,027	96,495	259,410	N/A	22,177		438,396	-3.2%
1994-95	17,826	100,593	98,639	258,024	N/A	20,214		434,780	-0.8%
1995-96	16,937	98,572	97,853	257,567	N/A	18,259		431,405	-0.8%
1996-97	16,199	100,341	97,839	260,324	N/A	17,150		434,885	+0.8%
1997-98	17,012	100,787	34,609	257,441	76,562	15,421		439,068	+1.0%
1998-99	17,218	102,590	35,658	253,764	80,256	15,619		442,274	+0.7%

1998-99 HEADCOUNT BY COLLEGE

Technical College	College Parallel	Associate Degree	Technical Diploma	Vocational- Adult	Non-Post- Secondary ¹	Community Services ²	Total ³	Percent Change from FY97-98
Chippewa Valley	—	4,701	1,889	16,424	3,575	—	24,106	-8.0%
Western	—	4,579	1,774	11,385	3,284	721	19,700	+1.4%
Southwest	—	2,175	1,099	7,475	1,140	—	10,619	-6.4%
Madison	6,171	12,282	4,218	23,952	4,843	4,740	48,779	-2.5%
Blackhawk	—	2,588	1,317	11,802	2,283	566	16,835	+1.0%
Gateway	—	7,451	2,157	13,696	6,697	20	26,153	-1.1%
Waukesha	—	6,514	3,268	19,976	4,461	2,542	33,094	-0.3%
Milwaukee	10,172	21,338	4,183	20,518	26,515	801	64,163	+2.9%
Moraine Park	—	7,083	3,462	9,809	3,793	97	21,467	+0.9%
Lakeshore	—	3,027	1,452	12,588	3,629	83	18,858	+9.2%
Fox Valley	—	10,236	2,902	36,040	5,002	1,356	50,829	+8.3%
Northeast	—	6,690	2,790	28,298	5,072	1,961	40,810	-1.6%
Mid-State	—	4,206	1,519	7,331	1,950	315	13,407	-4.9%
Northcentral	—	4,490	1,470	9,458	4,483	—	17,681	+1.8%
Nicolet	875	1,948	420	6,226	795	1,616	10,308	+1.8%
Indianhead	—	3,282	1,738	18,786	2,734	801	25,465	+2.4%

¹Beginning in 1997-98, the Non-Postsecondary Aid Category has been added. This aid category includes Basic Education, the Hearing Impaired Program (HIP) and the Visually Impaired Program (VIP).

²Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1998-99, avocational community services headcount is 3.5 percent of the systemwide total.

³Any student enrolled in more than one aid category is counted only once in the totals.

**FY 90-99
SYSTEMWIDE
FULL-TIME EQUIVALENT¹
STUDENTS**

Fiscal Years Systemwide	College Parallel	Associate Degree	Technical Diploma	Vocational- Adult	Non-Post- Secondary ²	Community Services ³		Total	Percent Change
						Cooperative Services	District Services		
1989-90	3,465	31,448	16,002	8,263	N/A	153	853	60,184	+4.0%
1990-91	3,943	31,925	16,284	7,998	N/A	133	785	61,068	+1.5%
1991-92	4,505	33,409	16,872	7,384	N/A		715	62,885	+3.0%
1992-93	4,777	33,476	16,985	5,515	N/A		643	61,396	-2.4%
1993-94	4,907	33,238	16,598	5,436	N/A		536	60,715	-1.1%
1994-95	4,945	32,042	16,330	5,366	N/A		473	59,156	-2.6%
1995-96	4,678	31,095	15,694	5,090	N/A		430	56,987	-3.7%
1996-97	4,424	31,229	14,596	4,865	N/A		397	55,511	-2.6%
1997-98	4,653	31,859	8,678	4,331	6,607		360	56,488	+1.8%
1998-99	4,966	32,712	8,617	4,278	6,739		355	57,667	+2.1%

**1998-99
FTE'S
BY COLLEGE**

Technical College	College Parallel	Associate Degree	Technical Diploma	Vocational- Adult	Non-Post- Secondary ²	Community Services ³	Total	Percent Change from FY97-98
Chippewa Valley	--	1,822	621	258	241	--	2,942	+2.0%
Western	--	2,252	470	182	377	13	3,294	+3.6%
Southwest	--	590	322	128	109	--	1,149	-5.7%
Madison	2,145	4,187	964	426	392	141	8,255	--
Blackhawk	--	989	285	172	200	10	1,656	+5.3%
Gateway	--	2,154	467	246	602	1	3,469	-1.7%
Waukesha	--	1,913	553	371	377	48	3,262	-0.5%
Milwaukee	2,571	5,836	1,157	538	2,076	25	12,203	+4.3%
Moraine Park	--	1,515	752	124	236	2	2,629	+0.6%
Lakeshore	--	1,084	262	160	419	1	1,925	+5.9%
Fox Valley	--	3,157	670	620	489	25	4,962	+4.2%
Northeast	--	2,721	767	493	307	46	4,335	+4.2%
Mid-State	--	1,227	326	95	196	5	1,849	-2.1%
Northcentral	--	1,473	312	117	398	--	2,300	+0.7%
Nicolet	250	438	89	74	111	31	993	+5.3%
Indianhead	--	1,354	600	274	209	7	2,444	+2.1%

¹ A full-time equivalent (FTE) student is 30 credits per year; figures may not always add due to rounding.

² Beginning in 1997-98, the Non-Postsecondary Aid Category has been added. This aid category includes Basic Education, the Hearing Impaired Program (HIP) and the Visually Impaired Program (VIP).

³ Beginning in 1991-92 Cooperative and District Services were combined into one aid category, Community Services. For 1998-99, avocational community services FTE's are 0.6 percent of the systemwide total.

FY 90-99
SYSTEMWIDE
ENROLLMENT BY
SEX AND ETHNICITY

<u>Fiscal Years</u> <u>Systemwide</u>	<u>Total</u> <u>Enrollment</u>	<u>Male</u>	<u>Female</u>	<u>Sex Not</u> <u>Reported</u>	<u>American</u> <u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>White</u>	<u>Race Not</u> <u>Reported</u>
1989-90	447,819	209,896	233,745	4,178	3,443	5,236	15,607	6,547	387,791	29,195
1990-91	454,728	217,960	232,716	4,052	3,932	5,339	16,080	6,605	394,975	27,797
1991-92	464,435	220,877	237,333	6,225	4,453	5,846	17,133	7,731	399,106	30,166
1992-93	452,897	215,076	230,962	6,859	4,388	6,862	16,263	7,606	391,017	26,761
1993-94	438,396	206,325	223,661	8,410	4,569	6,493	17,236	7,975	372,125	29,998
1994-95	434,780	207,596	220,715	6,469	4,626	6,495	17,871	8,769	370,561	26,458
1995-96	431,405	207,947	219,272	4,186	4,576	6,197	17,745	10,112	369,277	23,498
1996-97	434,885	210,482	220,833	3,570	4,702	6,421	18,667	11,043	368,833	25,219
1997-98	439,068	214,291	219,959	4,818	4,515	6,521	18,538	11,804	367,794	29,896
1998-99	442,274	213,462	219,130	9,682	5,064	6,488	19,291	12,449	355,777	43,205

1998-99
SEX AND ETHNICITY
BY COLLEGE

<u>Technical</u> <u>College</u>	<u>Total</u> <u>Enrollment</u>	<u>Male</u>	<u>Female</u>	<u>Sex Not</u> <u>Reported</u>	<u>American</u> <u>Indian</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>White</u>	<u>Race Not</u> <u>Reported</u>
Chippewa Valley	24,106	13,107	10,879	120	194	369	220	162	22,339	822
Western	19,700	8,922	10,466	312	279	287	138	164	15,091	3,741
Southwest	10,619	5,128	5,490	1	20	28	29	19	10,479	44
Madison	48,779	22,060	25,940	779	336	878	1,301	1,398	35,642	9,224
Blackhawk	16,835	8,648	8,060	127	284	136	685	599	12,782	2,349
Gateway	26,153	11,815	13,002	1,336	129	212	2,320	2,193	20,311	988
Waukesha	33,094	15,724	17,063	307	199	334	547	1,062	29,567	1,385
Milwaukee	64,163	29,844	30,239	4,080	436	1,518	12,516	4,198	33,211	12,284
Moraine Park	21,467	10,914	10,552	1	150	137	460	433	15,934	4,353
Lakeshore	18,858	9,162	7,758	1,938	132	533	146	579	14,914	2,554
Fox Valley	50,829	28,322	21,838	669	766	690	528	776	44,748	3,321
Northeast	40,810	19,651	21,159	-	738	486	174	510	38,538	364
Mid-State	13,407	5,964	7,431	12	132	212	62	139	12,613	249
Northcentral	17,681	8,069	9,612	-	385	595	50	126	16,451	74
Nicolet	10,308	4,696	5,612	-	360	17	82	29	9,288	532
Indianhead	25,465	11,436	14,029	-	524	56	33	62	23,869	921

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FY 90-99 SYSTEMWIDE SPECIAL NEEDS ENROLLMENTS

Fiscal Years Systemwide	DISADVANTAGED				Disabled	Displaced Homemaker	Single Parent	Incarcerated
	Total ¹	Acad. Disadv. ²	Econ. Disadv. ²	LEP ²				
1989-90	74,826	49,360	27,508	5,575	7,600	N/A	N/A	N/A
1990-91	79,964	55,985	26,544	5,481	7,479	N/A	N/A	N/A
1991-92	83,419	56,876	34,818	6,154	8,223	N/A	N/A	N/A
1992-93	84,663	61,778	44,842	8,617	12,082	N/A	N/A	N/A
1993-94	93,281	76,745	42,833	8,805	13,167	N/A	N/A	N/A
1994-95	93,805	77,603	41,744	9,679	13,730	5,243	23,141	4,383
1995-96	93,246	76,452	38,681	9,581	12,376	4,616	20,282	4,795
1996-97	93,622	77,434	37,058	10,309	12,318	4,316	20,921	4,570
1997-98	91,570	76,788	35,649	10,091	12,203	3,869	19,823	4,876
1998-99	92,181	71,612	37,671	10,582	12,199	3,567	19,627	5,117

1998-99 SPECIAL NEEDS ENROLLMENTS BY COLLEGE

Technical College	DISADVANTAGED				Disabled	Displaced Homemaker	Single Parent	Incarcerated
	Total ¹	Acad. Disadv. ²	Econ. Disadv. ²	LEP ²				
Chippewa Valley	4,995	3,818	2,901	417	806	81	562	304
Western	4,725	3,030	2,824	298	662	199	797	23
Southwest	1,533	1,197	1,144	53	472	134	361	78
Madison	6,146	4,558	2,492	1,425	1,470	361	2,151	445
Blackhawk	3,430	2,517	1,016	432	825	139	1,323	226
Gateway	7,296	6,193	1,375	1,068	876	—	17	400
Waukesha	4,990	4,317	1,476	641	860	283	926	171
Milwaukee	25,280	18,921	11,202	3,477	1,131	322	3,585	461
Moraine Park	5,263	4,846	996	279	600	206	1,022	1,092
Lakeshore	3,652	3,006	973	756	412	265	739	446
Fox Valley	6,279	5,197	1,957	739	723	423	3,014	959
Northeast	5,499	4,923	1,407	260	884	354	1,367	—
Mid-State	3,152	2,422	1,854	193	797	108	862	98
Northcentral	4,648	3,137	2,785	483	653	321	1,831	179
Nicolet	1,436	701	1,133	24	283	169	351	158
Indianhead	3,857	2,829	2,136	37	745	202	719	77

¹This column unduplicates the counts for Academic and Economic Disadvantaged, and Limited English Proficiency.

²A student may be counted in any and all of these columns. Academic and Economic Disadvantaged counts use federal Vocational Education Act definition; LEP = Limited English Proficiency.

FY 90-99
SYSTEMWIDE
GRADUATES

<u>Fiscal Years</u> <u>Systemwide</u>	<u>College</u> <u>Parallel</u>	<u>Associate</u> <u>Degree</u>	<u>Two-Year</u> <u>Technical</u> <u>Diploma</u>	<u>One-Year</u> <u>Technical</u> <u>Diploma</u>	<u>Short-Term</u> <u>Diploma</u>	<u>Total</u>	<u>Percent</u> <u>Change</u>
1989-90	93	6,712	667	3,566	3,227	14,265	+4.6%
1990-91	122	7,588	583	3,538	3,674	15,505	+8.7%
1991-92	145	7,484	619	3,352	4,475	16,075	+3.7%
1992-93	128	7,640	557	3,212	4,298	15,835	-1.5%
1993-94	142	7,579	590	3,220	4,271	15,802	-0.2%
1994-95	137	7,401	538	2,959	4,525	15,560	-1.5%
1995-96	137	7,406	510	2,931	4,801	15,785	+1.4%
1996-97	177	7,520	525	2,819	4,910	15,951	+1.1%
1997-98	180	7,467	600	2,622	4,777	15,646	-1.9%
1998-99	196	7,092	596	2,529	4,952	15,365	-1.8%

1998-99
GRADUATES
BY COLLEGE

<u>Technical</u> <u>College</u>	<u>College</u> <u>Parallel</u>	<u>Associate</u> <u>Degree</u>	<u>Two-Year</u> <u>Technical</u> <u>Diploma</u>	<u>One-Year</u> <u>Technical</u> <u>Diploma</u>	<u>Short-Term</u> <u>Diploma</u>	<u>Total</u>	<u>Percent</u> <u>Change</u> <u>from</u> <u>FY97-98</u>
Chippewa Valley	—	376	47	159	232	814	-3.3%
Western	—	504	44	162	410	1,120	-4.1%
Southwest	—	154	25	128	85	392	-4.4%
Madison	124	1,004	82	245	640	2,095	-5.7%
Blackhawk	—	229	15	79	252	575	+3.6%
Gateway	—	451	7	124	366	948	-3.3%
Waukesha	—	345	30	72	373	820	-17.3%
Milwaukee	63	1,070	16	348	213	1,710	-10.2%
Moraine Park	—	309	76	194	328	907	+5.0%
Lakeshore	—	256	—	113	313	682	+12.4%
Fox Valley	—	699	44	178	391	1,312	+15.1%
Northeast	—	687	58	315	254	1,314	+4.8%
Mid-State	—	220	10	129	287	646	-3.7%
Northcentral	—	379	23	88	282	772	-8.2%
Nicolet	9	85	10	20	77	201	-16.6%
Indianhead	—	324	109	175	449	1,057	+10.7%

**FY 89-98
SYSTEMWIDE
GRADUATE
EMPLOYMENT STATUS ¹**

Fiscal Years Systemwide	# Of Graduates	# In Labor Force	Employed ¹		Employed Related ²		% Employed In Wisconsin	Median Annual Salary
			#	%	#	%		
1988-89	13,635	11,026	10,302	93%	8,985	87%	91%	\$14,952
1989-90	14,265	11,448	10,626	93%	8,965	84%	90%	\$15,588
1990-91	15,505	11,268	10,259	91%	8,470	83%	92%	\$16,632
1991-92	16,075	12,439	11,354	91%	9,159	81%	92%	\$16,788
1992-93	15,835	12,131	11,184	92%	8,955	80%	92%	\$17,676
1993-94	15,802	11,963	11,194	94%	8,996	80%	92%	\$18,708
1994-95	15,560	11,584	10,907	94%	8,865	81%	92%	\$19,296
1995-96	15,785	12,102	11,385	94%	9,223	81%	91%	\$20,268
1996-97	15,951	12,224	11,478	94%	9,278	81%	88%	\$21,420
1997-98	15,646	11,580	11,071	96%	9,220	83%	90%	\$22,982

**1997-98 GRADUATE
EMPLOYMENT STATUS ¹
BY COLLEGE**

Technical College	# Of Graduates	# In Labor Force	Employed ¹		Employed Related ²		% Employed In Wisconsin	Median Annual Salary
			#	%	#	%		
Chippewa Valley	842	577	550	95%	479	87%	86%	\$22,982
Western	1,168	937	909	97%	720	79%	90%	\$19,821
Southwest	410	331	319	96%	273	86%	85%	\$19,613
Madison	2,221	1,318	1,248	95%	988	79%	93%	\$23,918
Blackhawk	555	441	415	94%	336	81%	87%	\$23,959
Gateway	980	727	682	94%	572	84%	70%	\$24,000
Waukesha	992	718	699	97%	569	81%	90%	\$25,725
Milwaukee	1,905	1,431	1,333	93%	1,104	83%	94%	\$25,300
Moraine Park	864	557	541	97%	482	89%	98%	\$23,710
Lakeshore	607	428	410	96%	331	81%	99%	\$20,796
Fox Valley	1,140	986	939	95%	788	84%	86%	\$23,400
Northeast	1,254	1,154	1,121	97%	962	86%	95%	\$22,800
Mid-State	671	478	462	97%	396	86%	98%	\$20,445
Northcentral	841	601	595	99%	518	87%	94%	\$24,085
Nicolet	241	174	162	93%	118	73%	94%	\$20,278
Indianhead	955	722	686	95%	584	85%	72%	\$21,838

¹ Approximately six months after graduation, with adjustments after publication of the statewide report.

² Includes respondents who reported being employed in an occupation related to their technical college training.

**FY 90-99
OPERATIONAL
COST¹ BY
AID CATEGORY (\$)**

Fiscal Years Systemwide	College Parallel	Associate Degree	Technical Diploma	Vocational- Adult	Non-Post Secondary ²	Community Services ³		Total
						Cooperative Services	District Services	
1989-90	15,069.3	187,043.7	127,076.8	49,448.4	N/A	864.0	3,301.1	382,803.3
1990-91	17,684.0	198,411.4	133,819.3	51,469.0	N/A	745.8	3,078.4	405,207.9
1991-92	20,124.0	214,425.1	141,243.5	51,741.3	N/A	2,940.3		430,474.2
1992-93	23,843.6	232,220.4	158,139.1	39,665.3	N/A	2,940.8		456,809.2
1993-94	25,890.0	247,948.6	161,042.8	42,097.0	N/A	2,524.3		479,502.7
1994-95	28,351.0	259,817.9	169,449.3	44,267.0	N/A	2,386.8		504,272.0
1995-96	30,373.9	273,809.0	175,968.3	46,226.4	N/A	2,291.0		528,668.6
1996-97	32,312.9	290,486.5	179,120.1	47,336.0	N/A	2,270.9		552,526.4
1997-98	35,337.9	308,172.2	121,556.5	43,799.0	69,702.5	2,182.4		580,750.5
1998-99	38,340.8	323,892.1	125,715.3	44,371.1	69,589.6	2,186.4		604,095.3

**1998-99
OPERATIONAL
COST¹ BY COLLEGE (\$)**

Technical College	College Parallel	Associate Degree	Technical Diploma	Vocational- Adult	Non-Post Secondary ²	Community Services ³	Total
Chippewa Valley	--	14,981.9	8,115.9	2,599.8	3,605.6	--	29,303.2
Western	--	18,628.5	6,689.3	1,708.4	3,308.2	69.6	30,404.0
Southwest	--	5,940.9	4,231.6	1,026.8	997.9	--	12,197.2
Madison	14,447.7	39,273.6	13,313.1	3,519.8	4,077.9	682.1	75,314.2
Blackhawk	--	10,344.7	4,235.1	1,176.8	1,870.3	52.1	17,679.0
Gateway	--	24,816.0	8,860.6	2,385.1	6,366.7	6.2	42,434.6
Waukesha	--	26,991.4	10,090.9	4,036.0	4,513.7	402.9	46,034.9
Milwaukee	20,804.1	59,886.6	16,255.2	6,650.2	21,856.8	243.9	125,696.8
Moraine Park	--	14,645.7	8,811.7	1,489.5	2,322.0	24.6	27,293.5
Lakeshore	--	11,330.1	4,148.4	2,272.1	2,797.4	3.1	20,551.1
Fox Valley	--	31,254.1	10,436.9	7,349.9	4,318.0	137.2	53,496.1
Northeast	--	21,027.3	10,865.9	4,811.2	3,401.5	210.5	40,316.4
Mid-State	--	10,346.2	4,304.3	755.4	1,631.4	31.9	17,069.2
Northcentral	--	14,985.0	5,161.6	1,323.9	4,885.4	--	26,355.9
Nicolet	3,089.0	5,781.5	1,983.7	1,225.6	1,694.6	282.1	14,056.5
Indianhead	--	13,658.7	8,211.1	2,040.7	1,942.2	40.0	25,892.7

¹In thousands; figures may not always add due to rounding.

²Beginning with fiscal year 1997-98, the Non-Postsecondary Aid Category has been added. This aid category is used for costs related to instruction below the postsecondary level or where instruction level is not applicable. It includes Basic Education, the Hearing Impaired Program (HIP) and the Visually Impaired Program (VIP).

³In 1991-92, Cooperative and District Services were combined into one aid category, Community Services.

FY 90-99
SYSTEMWIDE
REVENUES¹ (\$)

Fiscal Years Systemwide	Local	State ²	Federal	Fees		Institu- tional	Other Sources ⁴	Total
				Program	Other ³			
1989-90	214,743.5	101,199.6	54,229.3	51,905.6	18,352.2	62,075.0	25,906.9	528,412.1
1990-91	235,002.1	109,647.6	54,878.6	55,334.8	14,132.5	69,328.6	37,666.3	575,990.5
1991-92	249,124.2	113,303.7	62,302.8	60,492.9	14,479.1	76,518.8	42,677.0	618,898.5
1992-93	268,458.0	118,303.6	64,927.3	63,435.2	16,201.5	78,291.7	31,955.3	641,572.6
1993-94	289,893.0	120,689.8	61,473.0	66,701.7	16,307.8	83,765.2	47,944.0	686,774.5
1994-95	310,576.7	132,162.3	60,703.1	67,845.8	16,580.8	95,705.3	43,345.5	726,919.5
1995-96	331,477.9	129,992.5	58,372.8	68,886.5	17,835.2	100,657.6	45,647.1	752,869.6
1996-97	350,566.4	130,965.9	55,719.5	72,386.0	18,274.1	104,387.3	50,091.0	782,390.2
1997-98	371,102.5	133,454.9	55,356.9	77,522.6	18,954.3	117,398.8	60,120.2	833,910.2
1998-99	396,240.5	136,721.2	66,956.3	82,762.1	19,605.6	120,367.2	96,632.3	919,285.2

1998-99
REVENUES¹
BY COLLEGE (\$)

Technical College	Local	State ²	Federal	Fees		Institu- tional	Other Sources ⁴	Total
				Program	Other ³			
Chippewa Valley	17,300.7	7,544.4	3,424.8	4,450.0	918.0	4,555.4	7,726.4	45,919.7
Western	16,178.2	10,685.6	6,736.1	4,772.0	1,124.5	5,430.5	5,148.6	50,075.5
Southwest	7,145.0	3,605.3	1,746.0	1,605.0	381.4	2,914.4	728.4	18,125.5
Madison	49,335.8	14,784.6	5,058.8	12,967.5	2,205.8	18,877.2	1,663.9	104,893.6
Blackhawk	10,726.4	3,927.8	1,773.3	2,309.3	625.7	1,341.9	2,282.1	22,986.5
Gateway	32,441.2	7,427.4	3,552.0	4,622.1	1,377.8	7,256.3	7,773.0	64,449.8
Waukesha	33,863.6	5,028.4	2,068.4	4,520.8	1,272.1	6,220.7	7,030.8	60,004.8
Milwaukee	83,123.0	36,797.3	14,152.3	17,910.0	3,339.5	22,886.7	18,563.5	196,772.3
Moraine Park	18,990.6	4,678.5	1,725.2	3,323.9	882.3	6,827.8	7,499.6	43,927.9
Lakeshore	13,030.6	4,396.5	1,659.2	2,334.3	619.1	2,756.3	3,331.5	28,127.5
Fox Valley	32,824.7	13,452.5	10,281.9	6,632.8	2,216.8	15,928.9	21,337.3	102,674.9
Northeast	24,724.4	6,709.9	2,851.2	6,381.9	1,384.4	9,575.4	2,417.7	54,044.9
Mid-State	10,995.7	4,029.9	2,006.5	2,702.7	568.0	2,208.6	1,329.2	23,840.6
Northcentral	14,861.8	6,731.7	5,309.1	3,044.2	699.0	6,860.9	6,379.3	43,886.0
Nicolet	11,686.8	2,386.2	1,386.5	1,553.7	271.4	1,251.5	1,534.9	20,071.0
Indianhead	19,012.1	4,535.1	3,225.1	3,631.9	1,720.0	5,474.6	1,886.0	39,484.8

¹In thousands, figures may not always add due to rounding.

²Includes State Board appropriations as well as funds from other state agencies.

³Includes materials fees.

⁴Other sources column indicates increases or decreases in fund balance, proceeds from debt, etc.

**FY 90-99
SYSTEMWIDE
GENERAL STATE AID**

<u>Fiscal Years</u> <u>Systemwide¹</u>	<u>General</u> <u>State Aid</u>
1989-90	\$88,615,200
1990-91	\$92,534,500
1991-92	\$96,034,500
1992-93	\$99,008,700
1993-94	\$104,454,200
1994-95	\$110,199,200
1995-96	\$110,199,200
1996-97	\$110,199,200
1997-98	\$111,852,200
1998-99	\$113,530,000

**1998-99
GENERAL STATE AID
BY COLLEGE**

<u>Technical</u> <u>College</u>	<u>General</u> <u>State Aid</u>
Chippewa Valley	\$6,481,000
Western	\$9,761,300
Southwest	\$2,374,300
Madison	\$13,240,300
Blackhawk	\$3,032,600
Gateway	\$5,801,600
Waukesha	\$4,492,400
Milwaukee	\$30,123,100
Moraine Park	\$4,182,700
Lakeshore	\$3,660,400
Fox Valley	\$10,637,900
Northeast	\$6,170,700
Mid-State	\$3,615,700
Northcentral	\$5,130,100
Nicolet	\$899,400
Indianhead	\$3,926,500

¹Annual appropriations.

**FY 1991-2000
MILL RATES,
TAX LEVIES, AND
PROPERTY VALUES**

Fiscal Years Systemwide	Mill Rate Subject to 1.5 Mill Limit ²	Property Tax Levy ¹			TID Out Property Valuation	
		Subject to 1.5 Mill Limit	Debt Service	Total	Amount ³	Percent Change
1990-91	1.44979	200,835.5	34,609.2	235,444.7	138,527.3	5.98%
1991-92	1.44358	213,364.4	37,797.4	251,161.8	147,802.3	6.70%
1992-93	1.45843	227,745.5	40,869.7	268,615.2	156,158.1	5.65%
1993-94	1.46123	245,742.2	44,010.1	289,752.3	168,174.5	7.70%
1994-95	1.42792	259,420.3	51,207.1	310,627.4	181,676.8	8.03%
1995-96	1.39865	276,556.7	54,727.1	331,283.8	197,728.8	8.84%
1996-97	1.37501	292,659.7	57,707.2	350,366.9	212,840.9	7.64%
1997-98	1.34634	307,503.4	63,566.2	371,069.6	228,400.4	7.31%
1998-99	1.34164	327,162.8	69,076.6	396,239.4	243,852.0	6.77%
1999-00	1.33596	348,727.9	81,387.1	430,115.0	261,083.5	7.07%

**1999-2000
BY COLLEGE**

Technical College	Mill Rate Subject to 1.5 Mill Limit ²	Property Tax Levy ¹			TID Out Property Valuation	
		Subject to 1.5 Mill Limit	Debt Service	Total	Amount ³	% Change From FY98-99
Chippewa Valley	1.45049	15,895.3	3,263.7	19,159.0	10,958.6	9.38%
Western	1.49597	12,973.8	5,751.0	18,724.8	8,672.5	8.40%
Southwest	1.45010	6,605.3	1,125.0	7,730.3	4,555.1	9.44%
Madison	1.32122	46,882.1	5,608.7	52,490.8	35,483.8	6.54%
Blackhawk	1.28135	9,696.6	2,200.0	11,896.6	7,567.5	4.58%
Gateway	1.34249	29,919.2	4,529.4	34,448.6	22,286.4	7.77%
Waukesha	1.16573	31,386.8	7,265.4	38,652.2	27,002.9	6.81%
Milwaukee	1.50000	65,332.0	23,557.0	88,889.0	43,555.2	4.41%
Moraine Park	1.14994	16,331.8	4,015.2	20,347.0	14,202.3	6.84%
Lakeshore	1.37394	11,760.8	2,195.0	13,955.8	8,559.9	6.41%
Fox Valley	1.40811	26,836.3	7,780.5	34,616.8	19,111.6	5.65%
Northeast	1.21082	24,737.1	2,747.4	27,484.5	20,430.0	7.48%
Mid-State	1.33345	9,538.2	1,900.0	11,438.2	7,153.0	6.64%
Northcentral	1.42176	12,711.2	4,033.5	16,744.7	8,940.4	8.71%
Nicolet	1.30227	10,764.9	2,099.4	12,864.3	8,266.3	11.27%
Indianhead	1.21101	17,356.5	3,315.9	20,672.4	14,338.0	13.29%

¹In thousands; figures may not always add due to rounding.

²All funds, excluding debt service.

³In millions.

**FY 1991-2000
PROGRAM FEES AND
OUT-OF-STATE¹ TUITION**

Fiscal Years	Resident (Per Credit)			
	College Parallel	Percent Increase	Postsecondary/ Voc-Adult	
			Amount	Percent Increase
1990-91	\$52.80	6.1%	\$36.85	4.5%
1991-92	\$53.80	1.9%	\$38.90	5.6%
1992-93	\$54.80	1.9%	\$41.00	5.4%
1993-94	\$55.80	1.8%	\$43.65	6.5%
1994-95	\$57.35	2.8%	\$46.10	5.6%
1995-96	\$59.65	4.0%	\$48.20	4.6%
1996-97	\$64.35	7.9%	\$51.20	6.2%
1997-98	\$71.55	11.2%	\$54.20	5.9%
1998-99	\$76.35	6.7%	\$57.00	5.2%
1999-00	\$81.30	6.7%	\$59.25	3.9%

Fiscal Years	Out-of-State ¹ (Per Credit)	
	College Parallel	Postsecondary/ Voc-Adult
1990-91	\$180.20	\$294.50
1991-92	\$183.55	\$307.40
1992-93	\$178.05	\$320.95
1993-94	\$188.80	\$335.80
1994-95	\$198.00	\$354.35
1995-96	\$204.55	\$370.45
1996-97	\$209.20	\$395.00
1997-98	\$245.70	\$427.20
1998-99	\$258.60	\$440.90
1999-00	\$275.30	\$454.20

¹The total per credit cost requires adding base resident fee to out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

FY 93-99
CUSTOMIZED
INSTRUCTION & TECHNICAL
ASSISTANCE CONTRACTS

Fiscal Year	Customized Instruction					Technical Assistance	
	Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	Number of Contracts	Total Revenue
1992-93	4,514	98,091	2,166	8,559	\$10,510,182	1,623	\$5,002,996
1993-94	4,468	114,387	2,402	9,172	\$12,301,027	1,669	\$5,133,006
1994-95	4,742	113,317	2,171	9,707	\$14,402,050	1,367	\$5,928,682
1995-96	4,896	124,632	2,356	10,107	\$16,202,795	1,322	\$6,105,021
1996-97	4,983	139,226	2,328	11,307	\$17,033,092	1,319	\$5,468,768
1997-98	5,320	129,433	2,265	11,550	\$17,402,800	1,390	\$4,309,267
1998-99	4,789	127,072	2,268	10,985	\$17,399,154	1,284	\$4,227,886

1998-99
CONTRACTS
BY COLLEGE

Technical College	Customized Instruction					Technical Assistance	
	Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	Number of Contracts	Total Revenue
Chippewa Valley	243	6,070	64	455	\$511,078	72	\$328,170
Western	116	2,886	71	275	336,711	61	283,176
Southwest	181	5,991	94	323	475,302	27	39,904
Madison	469	12,665	297	1,004	1,404,313	43	149,921
Blackhawk	172	5,359	56	372	569,850	70	127,336
Gateway	135	2,913	52	250	476,562	31	383,778
Waukesha	475	10,083	159	1,046	1,776,670	149	318,678
Milwaukee	178	8,279	209	410	2,492,205	19	108,170
Moraine Park	323	8,812	356	756	1,360,486	158	337,756
Lakeshore	358	8,634	125	737	934,970	96	191,882
Fox Valley	1,300	27,235	403	3,080	3,359,072	308	785,103
Northeast	390	11,357	148	1,029	1,540,782	144	649,842
Mid-State	57	3,661	33	292	198,673	7	84,519
Northcentral	112	7,132	143	444	1,396,755	32	317,533
Nicolet	143	2,796	20	218	229,329	35	29,829
Indianhead	137	3,199	40	294	336,396	32	92,289

FY 90-99**APPROVED PROGRAMS**

Fiscal Years		Business &	Home	Service &	Trade, Industry &	General	
Systemwide	Agriculture	Marketing	Economics	Health	Technology ¹	Education ²	Total
1989-90	67	276	89	221	386	20	1,059
1990-91	56	274	86	226	386	20	1,048
1991-92	54	273	82	223	381	4	1,017
1992-93	51	270	82	237	372	4	1,016
1993-94	49	269	81	243	368	4	1,014
1994-95	48	270	80	258	370	4	1,030
1995-96	47	262	78	254	367	4	1,012
1996-97	45	258	77	261	374	4	1,019
1997-98	44	260	75	275	383	4	1,041
1998-99	40	254	75	277	374	4	1,024

1998-99**APPROVED PROGRAMS****BY COLLEGE**

Technical College	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology ¹	General Education	Total ³
Chippewa Valley	2	12	4	17	23	--	58
Western	2	15	4	21	19	--	61
Southwest	4	12	7	8	9	--	40
Madison	7	24	9	27	26	1	94
Blackhawk	2	13	3	17	17	--	52
Gateway	1	17	4	22	32	--	76
Waukesha	--	18	5	20	28	--	71
Milwaukee	2	24	10	31	53	2	122
Moraine Park	2	16	7	14	30	--	69
Lakeshore	2	15	1	13	15	--	46
Fox Valley	6	18	5	18	25	--	72
Northeast	3	20	3	22	29	--	77
Mid-State	2	17	5	15	18	--	57
Northcentral	2	10	--	14	16	--	42
Nicolet	--	8	4	6	9	1	28
Indianhead	3	15	4	12	25	--	59

¹Includes graphics and applied arts, industrial, technical and television.

²The decrease in the number of general education programs is due to the restructuring of Basic Skills Education (BSE), described in Administrative Bulletin (AB) 91-2, dated December 16, 1991. The Goal Oriented Adult Learning (GOAL) program (formerly 30-850-3) is no longer included in this instructional area. The general education instructional area includes only the college parallel program offered at three colleges and the occupational music program offered at one college.

³As of March 30, 2000. These counts include programs in suspension status as well as shared programs.

**FY 90-99
COLLEGE PARALLEL
PROGRAM**

<u>Fiscal Years Systemwide</u>	<u>College Parallel FTE's</u>	<u>Total FTE's</u>	<u>Percent of Total FTE's in College Parallel</u>	<u>Dollars Spent on College Parallel</u>	<u>Total Operational Budget</u>	<u>Percent of Operational Budget Spent on College Parallel</u>
1989-90	3,465	60,183	5.8%	\$15,069,300	\$382,803,400	3.9%
1990-91	3,943	61,068	6.5%	\$17,684,000	\$405,207,900	4.4%
1991-92	4,505	62,885	7.2%	\$20,124,000	\$430,474,200	4.7%
1992-93	4,777	61,397	7.8%	\$23,843,600	\$456,809,200	5.2%
1993-94	4,907	60,715	8.1%	\$25,890,000	\$479,502,700	5.4%
1994-95	4,945	59,156	8.4%	\$28,351,000	\$504,272,000	5.6%
1995-96	4,678	56,987	8.2%	\$30,373,900	\$528,668,600	5.7%
1996-97	4,424	55,511	8.0%	\$38,340,764	\$552,526,400	6.9%
1997-98	4,653	56,488	8.2%	\$35,337,900	\$580,750,500	6.1%
1998-99	4,966	57,667	8.6%	\$38,340,764	\$604,095,300	6.3%

**1998-99
COLLEGE PARALLEL
PROGRAM
BY COLLEGE**

<u>Technical College</u>	<u>College Parallel FTE's</u>	<u>Total FTE's</u>	<u>Percent of Total FTE's in College Parallel</u>	<u>Dollars Spent on College Parallel</u>	<u>Total Operational Budget</u>	<u>Operational Budget Spent on College Parallel</u>
Madison	2,145	8,255	26.0%	\$14,447,668	\$75,314,224	19.2%
Milwaukee	2,571	12,203	21.1%	\$20,804,093	\$125,696,826	16.6%
Nicolet	250	993	25.2%	\$3,089,003	\$14,056,461	22.0%

FY 90-99
BASIC SKILLS
COURSES

<u>Fiscal Years</u> <u>Systemwide</u>	<u>Unduplicated</u> <u>Headcount</u>	<u>FTE</u> <u>Students</u>	<u>Allocated</u> <u>Cost</u> ¹
1989-90	66,807	8,341	\$46,044,700
1990-91	72,211	8,305	\$50,116,700
1991-92	74,381	8,358	\$53,040,600
1992-93	75,542	7,780	\$58,376,600
1993-94	74,864	7,664	\$59,593,400
1994-95	75,598	7,811	\$63,994,500
1995-96	73,231	7,171	\$67,414,600
1996-97	73,877	6,211	\$66,404,100
1997-98	76,562	6,607	\$68,559,723
1998-99	80,256	6,738	\$68,402,190

1998-99
BASIC SKILLS COURSES
BY COLLEGE²

<u>Technical</u> <u>College</u>	<u>Unduplicated</u> <u>Headcount</u>	<u>FTE</u> <u>Students</u>	<u>Allocated</u> <u>Cost</u> ¹
Chippewa Valley	3,575	240	\$3,605,788
Western	3,284	377	\$3,324,562
Southwest	1,140	109	\$997,856
Madison	4,843	392	\$4,078,276
Blackhawk	2,283	200	\$1,870,421
Gateway	6,697	602	\$6,365,792
Waukesha	4,461	377	\$4,515,107
Milwaukee	26,515	2,076	\$20,593,140
Moraine Park	3,793	235	\$2,321,849
Lakeshore	3,629	419	\$2,859,293
Fox Valley	5,002	489	\$4,317,928
Northeast	5,072	307	\$3,401,270
Mid-State	1,950	196	\$1,631,448
Northcentral	4,483	398	\$4,885,171
Nicolet	795	111	\$1,692,075
Indianhead	2,734	209	\$1,942,214

¹Allocated costs were obtained by multiplying each college's basic skills FTE students by their general education cost per FTE for the non-postsecondary aid category.

²Basic skills represented 18.1 percent of the systemwide headcount, 11.7 percent of the FTE students, and 11.3 percent of the operational cost.

FY 90-99
SYSTEMWIDE
STAFF EQUIVALENTS

<u>Fiscal Years</u>	<u>Administrators¹</u>	<u>Supervisors/ Coordinators</u>	<u>Teachers</u>	<u>Specialists</u>	<u>Other Staff</u>	<u>Total</u>
<u>Systemwide</u>						
1989-90	72.4	382.2	4,158.3	166.7	3,775.0	8,554.6
1990-91	73.1	391.4	4,428.5	181.5	4,001.0	9,075.5
1991-92	76.3	371.2	4,351.0	175.8	4,075.6	9,049.9
1992-93	68.9	372.5	4,442.8	181.7	4,172.6	9,238.5
1993-94	66.9	378.1	4,342.9	173.9	4,244.5	9,206.3
1994-95	67.0	398.5	4,415.1	189.3	4,398.9	9,468.8
1995-96	63.5	431.1	4,416.9	196.0	4,304.4	9,411.9
1996-97	65.1	400.0	4,363.4	180.3	4,352.6	9,361.4
1997-98	58.8	415.1	4,417.9	176.5	4,384.6	9,452.9
1998-99	473.6		4,632.7	173.8	4,456.6	9,736.7

1998-99
STAFF EQUIVALENTS
BY COLLEGE

<u>Technical College</u>	<u>Administrators/ Supervisors¹</u>	<u>Teachers</u>	<u>Specialists</u>	<u>Other Staff</u>	<u>Total</u>
Chippewa Valley	24.1	245.5	7.8	205.2	482.6
Western	36.8	258.8	8.6	229.6	533.8
Southwest	11.8	113.8	6.7	86.2	218.5
Madison	40.3	581.8	16.5	499.3	1,137.9
Blackhawk	18.2	138.5	5.5	129.7	291.9
Gateway	24.6	334.1	28.0	294.7	681.4
Waukesha	35.6	300.0	13.3	304.1	653.0
Milwaukee	75.9	995.1	19.7	977.2	2,067.9
Moraine Park	28.9	204.3	10.9	215.4	459.5
Lakeshore	14.4	159.2	4.8	129.2	307.6
Fox Valley	49.4	380.8	12.7	408.7	851.6
Northeast	19.6	314.7	10.5	285.4	630.2
Mid-State	18.4	125.5	6.7	110.4	261.0
Northcentral	27.8	194.4	14.1	225.7	462.0
Nicolet	9.0	99.2	6.1	143.2	257.5
Indianhead	38.8	187.0	1.9	212.6	440.3

¹Beginning in 1998-99, the Administrators' category was combined with the Supervisors/Coordinators' category.

WISCONSIN TECHNICAL COLLEGE DISTRICT OFFICE AND CAMPUS LOCATIONS

Blackhawk Technical College District
6004 Prairie Road, Co. Trunk G
P.O. Box 5009
Janesville, Wisconsin 53547-5009
Dr. Eric A. Larson
President

Blackhawk Technical College
Aviation Center
4618 South Columbia Drive
Janesville, Wisconsin 53546-9120

Blackhawk Technical College
North Rock County Center
1740 Hwy. 14 West
Janesville, Wisconsin 53545

Blackhawk Technical College
Monroe Center
210 4th Avenue
Monroe, Wisconsin 53566

Chippewa Valley Technical College District
620 West Clairemont Avenue
Eau Claire, Wisconsin 54701-6162
Dr. William A. Ihlenfeldt
President

Chippewa Valley Technical College
770 Scheidler Road
Chippewa Falls, Wisconsin 54729-1491

Chippewa Valley Technical College
403 Technology Drive East
Menomonie, Wisconsin 54751-9505

Fox Valley Technical College District
1825 North Bluemound Drive
P.O. Box 2277
Appleton, Wisconsin 54912-2277
Dr. Laurence F. Johnson
President

Fox Valley Technical College
Oshkosh Campus
150 North Campbell Road
Oshkosh, Wisconsin 54902

Fox Valley Technical College
Aviation Center
3601 County Trunk I
Oshkosh, Wisconsin 54901

Gateway Technical College District
3520 - 30th Avenue
Kenosha, Wisconsin 53144-1690
Dr. Samuel E. Borden
President

Gateway Technical College
Racine Campus
1001 South Main Street
Racine, Wisconsin 53403-1582

Gateway Technical College
Walworth County - Elkhorn Campus
400 County Road H
Elkhorn, Wisconsin 53121-2020

Lakeshore Technical College District
1290 North Avenue
Cleveland, Wisconsin 53015-1414
Dr. Dennis J. Ladwig
President

Madison Area Technical College District
3550 Anderson Street
Madison, Wisconsin 53704-2599
Dr. Beverly S. Simone
President

Madison Area Technical College
Downtown Education Center
211 North Carroll Street
Madison, Wisconsin 53703

Madison Area Technical College
Commercial Avenue Education Center
2125 Commercial Avenue
Madison, Wisconsin 53704

Madison Area Technical College
Fort Atkinson
827 Banker Road
Fort Atkinson, Wisconsin 53538

Madison Area Technical College
Portage
Box 383, 330 Collins Street
Portage, Wisconsin 53901

Madison Area Technical College
Reedsburg
P.O. Box 347, 300 Alexander Avenue
Reedsburg, Wisconsin 53959

Madison Area Technical College
Watertown
1300 West Main Street
Watertown, Wisconsin 53094

Mid-State Technical College District
500 - 32nd Street North
Wisconsin Rapids, WI 54494-5599
Dr. Brian G. Oehler
President

Mid-State Technical College
Marshfield Campus
2600 West Fifth Street
Marshfield, Wisconsin 54449

Mid-State Technical College
Stevens Point Campus
933 Michigan Avenue
Stevens Point, Wisconsin 54481

Milwaukee Area Technical College District
700 West State Street
Milwaukee, Wisconsin 53233-1443
Dr. John R. Birkholz
President

Milwaukee Area Technical College
North Campus
5555 West Highland Road
Mequon, Wisconsin 53092-1199

Milwaukee Area Technical College
South Campus
6665 South Howell Avenue
Oak Creek, Wisconsin 53154-1196

Milwaukee Area Technical College
West Campus
1200 South 71st Street
West Allis, Wisconsin 53214-3110

Moraine Park Technical College District
235 North National Avenue
P.O. Box 1940
Fond du Lac, Wisconsin 54936-1940
Dr. John J. Shanahan
President

Moraine Park Technical College
Beaver Dam Campus
700 Gould Street
Beaver Dam, Wisconsin 53916-1994

Moraine Park Technical College
West Bend Campus
2151 North Main Street
West Bend, Wisconsin 53095-1598

Nicolet Area Technical College District
Highway G South
P.O. Box 518
Rhineland, Wisconsin 54501-0518
Dr. Adrian Lorbetske
President

Nicolet Area Technical College
Lakeland Campus
9551 Highway 70 West
P.O. Box 1388
Minocqua, Wisconsin 54548

Northcentral Technical College District
1000 West Campus Drive
Wausau, Wisconsin 54401-1899
Dr. Robert C. Ernst
President

Northcentral Technical College
East Campus
312 Forrest Avenue
Antigo, Wisconsin 54409

Northeast Wisconsin Technical College District
2740 West Mason Street
P.O. Box 19042
Green Bay, Wisconsin 54307-9042
Dr. H. Jeffrey Rafn
President

Northeast Wisconsin Technical College
Marinette Campus
1601 University Drive
Marinette, Wisconsin 54143

Northeast Wisconsin Technical College
Sturgeon Bay Campus
229 North 14th Avenue
Sturgeon Bay, Wisconsin 54235-1317

Southwest Wisconsin Technical College District
1800 Bronson Boulevard
Fennimore, Wisconsin 53809-9989
Dr. Karen R. Knox
President

**Waukesha County Area Technical College
District
800 Main Street
Pewaukee, Wisconsin 53072-4696
Dr. Richard T. Anderson
President**

Waukesha County Technical College
Waukesha Campus
327 East Broadway
Waukesha, Wisconsin 53186

**Western Wisconsin Technical College District
304 Sixth Street North
Post Office Box C-908
La Crosse, Wisconsin 54602-0908
Dr. Lee Rasch
President**

Western Wisconsin Technical College
Independence Campus
36084 Walnut Street, P.O. Box 308
Independence, Wisconsin 54747-0308

Western Wisconsin Technical College
Mauston Campus
1000 College Avenue
Mauston, Wisconsin 53948

Western Wisconsin Technical College
Tomah Campus
1310 Townline Road
P.O. Box 847
Tomah, Wisconsin 54660-0847

Western Wisconsin Technical College
Viroqua Campus
220 South Main Street
P.O. Box 431
Viroqua, Wisconsin 54665-0431

**Wisconsin Indianhead Technical College
District
505 Pine Ridge Drive
Shell Lake, Wisconsin 54871-9300
Mr. David R. Hildebrand
President**

Wisconsin Indianhead Technical College
Ashland Campus
2100 Beaser Avenue
Ashland, Wisconsin 54806

Wisconsin Indianhead Technical College
New Richmond Campus
1019 South Knowles Avenue
New Richmond, Wisconsin 54017

Wisconsin Indianhead Technical College
Rice Lake Campus
1900 College Drive
Rice Lake, Wisconsin 54868

Wisconsin Indianhead Technical College
Superior Campus
600 North 21st Street
Superior, Wisconsin 54880



DISTRICTS AND CAMPUSES

SOURCES

NOTE: The following sources of data are keyed to the preceding page numbers.

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| 1 | Annual Client Reporting/FTE Summaries |
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| 4 | Annual Client Reporting/FTE Summaries |
| 5 | Annual Client Reporting/FTE Summaries |
| 6 | Annual Graduate Follow-Up Report |

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| 7 | Actual Cost Allocation Summaries |
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| 9 | State Board Fiscal and Management Services records |
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| 13 | State Board Management Information Section records |
| 14 | Actual Cost Allocation Summaries |
| 15 | Basic Skills and Remedial Instruction Courses Annual Report |

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| 16 | Actual Cost Allocation Summaries |
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CAMPUSES:

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| 17 | State Board Facilities Section Records |
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The Wisconsin Technical College System Board is in full compliance with state and federal equal opportunity and affirmative action laws and regulations including Title VII of the 1964 Civil Rights Act, Age Discrimination in Employment Act, Title VI of the 1964 Civil Rights Act, Equal Pay Act, Title IX of the 1972 Education Amendments, and Section 504 of the 1973 Rehabilitation Act, Wisconsin Fair Employment Law, Wisconsin Civil Service Law and Executive Orders, the Carl Perkins Vocational and Technical Education Act, Adult Education and Family Literacy Act, Job Training Partnership Act, Workforce Investment Act, the Office of Civil Rights Guidelines for the Elimination of Discrimination in Vocational Education, the Americans with Disabilities Act (ADA), and/or other applicable state or federal legislation. It is the policy of the WTCSB not to illegally discriminate on the basis of race, color, creed, national origin, religion, sex, age, disability, arrest record, conviction record, political affiliation, marital status, sexual orientation, and membership in the National Guard, state defense force or any other reserve component of the military forces of the United States, or this state. Inquiries regarding equal opportunity may be directed to the Wisconsin Technical College System Board, 310 Price Place, P.O. Box 7874, Madison, Wisconsin 53707-7874; telephone (608) 266-1844 or Tele-communications Device for the Deaf (TDD) (608) 267-2483.
